



Christian Relief Services Charities

FY 2009 Annual Report

Summary of FY 2009 Program Service Accomplishments

Christian Relief Services Charities, Inc (CRSC) is the parent entity under an IRS Group Exemption with 18 subordinate charities/affiliates with a budget totaling over \$50,000,000. Total expenses for the four major programs in the 2009 fiscal year were: Domestic \$3,425,861; American Indian \$5,699,434; Housing services \$18,605,463; and, International \$9,869,472.

CRSC provides 2,867 units of affordable, transitional and supportive housing for low to moderate income persons in Arizona, Kansas and Virginia through programs like "Homes for the Homeless."

Our Americans Helping Americans® affiliate distributed monthly, holiday and supplemental food to families in the Appalachian region of Alabama, West Virginia, Virginia Tennessee and Kentucky and various community-based efforts in the District of Columbia and Virginia. In total, 1,061,266.13 pounds of food was distributed for the year. For the holidays, 3,040 turkeys were provided along with fruits and vegetables. We also provided, 2,054 blankets, 1,539 new coats, 4,612 toys, 1,536 new shoes and 1,117 school supply kits as well as various relief and hygiene items. In addition, we assisted with cash grants to above programs, for food program support and a youth enrichment program. It also helped individuals acquire healthcare, food, utilities, clothing and counseling, among other things, and provides therapy and refuge to victims of domestic violence. Over 30,000 individuals were assisted.

The Christian Relief Services affiliate provided assistance and funding throughout the world creating a re-agent fund for hospitals to receive chemical re-agents for diagnostic testing. We provided funding for re-agents to 7 hospitals for the Lithuania Medical Outreach Program located in the provinces of Kedainiai, Kauno, Mazeikiai, Pasvalys, Radviliskis, Silutes and Vilnius, Lithuania, and over 13,000 tests were provided for the year. This program assisted over 13,000 individuals.

The American Indian Youth Running Strong® affiliate's various programs distributed monthly, holiday and supplemental food to 15 American-Indian run and 5 non-Indian run, church and community food banks, food pantries, youth and elderly programs with a total of 1,479,941.14 pounds of food distributed for the year. For the Thanksgiving and Christmas Holidays, 15,188 turkeys were distributed. We provided 3,100 new winter coats, 2,974 new blankets, 3,168 pairs of new shoes, 3,858 new toys, 3,381 hygiene kits and school supply kits to 3,383 children and their families. Financial support was provided that funded a summer youth feeding project, a backpack food program and food program support. Over 90,000 individuals were assisted for the year.

The Cheyenne River Youth Project®, an affiliate in South Dakota, offered local communities heat assistance, counseling and youth development and family services through its youth center and teen center facilities to help create opportunities for the future of tribal youth.

Our Bread and Water for Africa® affiliate provided donations of medical supplies, medicines, personal care items, school supplies, blankets, textbooks, clothing, tools and new shoes to grassroots organizations, hospitals, clinics, schools and orphanages Sierra Leone, Zambia, Zimbabwe, Mozambique and Cameroon. A total of 10 containers and 2 air shipments were provided, including over 284,000 pounds, 142 tons, of relief materials. Over 25,000 were individuals served.

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Our Mission

Christian Relief Services Charities works to answer urgent needs for food, water and medical care around the world as well as to support programs that address the long-term sustainability of communities locally and internationally.

Christian Relief Services Charities and Affiliates 2009 Financial Summary

Statement of Activities

Year ended June 30, 2009 from the Christian Relief Services Charities and Affiliates Combined Annual Audit.

REVENUE AND SUPPORT	Unrestricted	Temporarily restricted	Premanently restricted	Total
Housing Income	\$ 14,768,015	\$ -	\$ -	\$ 14,768,015
Noncash contributions	16,540,734	-	-	16,540,734
Cash contributions	7,653,390	380,978	12,000	8,046,368
Other income	1,533,263	4,953	-	1,538,216
Grants from government agencies	1,108,529	-	-	1,108,529
Royalties	-	1,043,212	-	1,043,212
Wills and bequests	382,278	513,297	-	895,575
Workplace campaigns	780	359,190	-	359,970
Interest income	354,910	649,897	-	1,004,807
Fee Income	36,487	-	-	36,487
Investment income (losses)	(152,141)	(5,047,021)	-	(5,199,162)
	587,879	-	-	587,879
Net assets released from restrictions:				
Satisfaction of time restrictions	415,929	(415,929)	-	-
Satisfaction of purpose restrictions	2,508,740	(2,508,740)	-	-
	<u>45,150,914</u>	<u>(5,020,163)</u>	<u>12,000</u>	<u>40,142,751</u>
EXPENSES				
Program services				
Domestic programs	3,425,861	-	-	3,425,861
American Indian programs	5,699,434	-	-	5,699,434
International programs	9,869,472	-	-	9,869,472
Housing programs	18,605,463	-	-	18,605,463
	<u>37,600,230</u>	<u>-</u>	<u>-</u>	<u>37,600,230</u>
Supporting services				
Management and general	1,986,950	-	-	1,986,950
Fundraising	4,015,473	-	-	4,015,473
	<u>43,602,653</u>	<u>-</u>	<u>-</u>	<u>43,602,653</u>
Change in net assests	1,548,261	(5,020,163)	12,000	(3,459,902)
NET ASSETS, BEGINNING OF YEAR	<u>16,092,722</u>	<u>6,934,419</u>	<u>16,535,477</u>	<u>39,562,618</u>
NET ASSETS (DEFICIT), END OF YEAR	<u>\$ 17,640,983</u>	<u>\$ 1,914,256</u>	<u>\$ 16,547,477</u>	<u>\$ 36,102,716</u>